

Hollis School Board
Tuesday, February 9, 2021
5:45 PM

Join Zoom Meeting

<https://zoom.us/j/91236030694?pwd=dm03RXpjR1pzZDZZcHU3VC9QSFRVZz09>

Meeting ID: 912 3603 0694 Passcode: 534612

+1 929 205 6099 US (New York)

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All times are estimates and subject to change without notice

- 5:45 Call to Order
- 5:45 Agenda Adjustments
- 5:50 Deliberations
 - To see what action the Board will take regarding taking a position on the warrant articles
- 6:30 Motion to adjourn

2021 HOLLIS SCHOOL DISTRICT WARRANT
The State of New Hampshire

To the inhabitants of the Hollis School District in the Town of Hollis in the County of Hillsborough, State of New Hampshire qualified to vote in District Affairs.

You are hereby notified to meet at the Hollis Brookline High School Gym in the town of Hollis on Wednesday, March 10, 2021 at 6:30 pm to act on the following subjects and, further, to meet at the Lawrence Barn Community Center on Tuesday, March 9, 2021 between the hours of 7:00 am and 7:00 pm, for the purpose of choosing district officers elected by an official ballot and other action required to be inserted on said official ballot.

Article 1. To see if the School District will vote to approve the cost items included in the three-year collective bargaining agreement reached between the Hollis School Board and the Hollis Education Support Staff Association for the 2021-22 school year, which calls for the following increases in support staff salaries and benefits at the current staffing levels:

<u>Fiscal Year</u>	<u>Estimated Increase</u>
2021-22	\$55,034

and further to raise and appropriate the sum of \$55,034 for the fiscal year, such sum representing the negotiated increase over the 2020-21 salaries and fringe benefits. **The school board recommends the appropriation 0-0-0. . The budget committee recommends this appropriation 0-0-0.**

Article 2. Shall the School District vote to raise and appropriate the sum of \$594,122 as the Hollis School District's portion of the SAU budget of \$1,953,257 for the forthcoming fiscal year? This year's adjusted budget of \$1,922,864 with \$584,877 assigned to the school budget of this school district will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. **The school board recommends the appropriation 0-0-0. The budget committee recommends this appropriation 0-0-0.**

Article 3. To see if the School District will vote to raise and appropriate up to the sum of \$23,970 to be added to the previously established MAINTENANCE FUND FOR ADMINISTRATIVE AND ASSOCIATED STRUCTURES at 4 Lund Lane in Hollis, Map 56, Lot 2. This amount to come from the unassigned fund balance available for transfer on July 1 of this year. This amount represents rental proceeds and unexpended maintenance funds to be received from SAU 41. **The school board recommends the appropriation 0-0-0. The budget committee recommends this appropriation 0-0-0.**

Article 4. To see if the School District will vote to raise and appropriate up to the sum of \$120,000 to be added to the previously established SCHOOL BUILDINGS MAINTENANCE FUND from the Hollis School District's June 30, 2021 unassigned fund balance available for transfer on July 1, 2021. **The school board recommends the appropriation 0-0-0. The budget committee recommends this appropriation 0-0-0.**

Article 5. To see if the School District will vote to raise and appropriate up to the sum of \$25,000 to be added to the previously established Special Education Expendable Trust Fund. The sum to come from the Hollis School District's June 30, 2021 unassigned fund balance available for transfer on July 1, 2021. **The school board recommends the appropriation 0-0-0. The budget committee recommends this appropriation 0-0-0.**

Article 6. To see if the School District will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate a sum of \$95,000 to go into the fund. This sum to be raised by taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. **The school board recommends the appropriation 0-0-0. The budget committee recommends this appropriation 0-0-0.**

Article 7. Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? **The school board recommends the appropriation 0-0-0.**

Article 8. (Contingent Article). If Article 7 passes, this article is unnecessary: to see if the School District voters will authorize the Hollis School District to access future year state and federal special education aid funds in the event that special education costs exceed budget limitations. **The school board recommends the article 0-0-0.**

Article 9. To see if the School District will vote to raise and appropriate a sum of \$13,826,368 for the support of schools, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the district.

This appropriation does not include appropriations voted in other warrant articles. **The school board recommends this appropriation 0-0-0. The budget committee recommends this appropriation 0-0-0.**

Article 10. To transact any other business which may legally come before said meeting. **The school board recommends this appropriation 0-0-0.**

Given under our hands and seals at said Hollis, New Hampshire on this 9th day of February, 2021.