

APPROVAL OF MINUTES

Hollis School Board - **Organizational Meeting** April 4, 2018

The following amendments were offered:

- Page 6, Line 20; replace “later” with “layer”
- Page 11, Line 32; replace “He” with “She”
- Page 15, Line 4; replace “scheduled” with “schedule”

MOTION BY MEMBER FAREED TO ACCEPT, AS AMENDED
MOTION SECONDED BY MEMBER ST. JOHN
MOTION CARRIED
5-0-0

NOMINATIONS/ RESIGNATIONS/CORRESPONDENCE

Facility Request

Superintendent Corey spoke of having received a letter from Elizabeth LaPointe. Ms. LaPointe is a Hollis resident who conducts Canine Detection Training. The detection training is specifically K9 training for law enforcement, private industry, search and rescue and sports venues such as K9 Nosework. Ms. LaPointe has previously utilized the Farley Building as well as COOP buildings to acclimate dogs to the type of environment they would be exposed to in their future work. She is fully insured and provides the necessary documentation. Ms. LaPointe has requested permission to utilize the Hollis Upper Elementary School (HUES) for training over the summer.

When asked, Superintendent Corey stated the District typically has no one in the building except for the one custodian who would open and close the building. It is a community piece he would like to see the District support, when possible.

When asked if there would be an instance on a Saturday where students may be in the building for another event, Superintendent Corey stated he would work with the Principals and Ed Hinckley, Maintenance Supervisor, to coordinate when Ms. LaPointe’s event would take place (typically for several hours in the a.m.) It is not a lengthy training. The dogs would vary from those beginning their training to those who are almost ready to go into their profession.

Vice Chairman Fareed spoke of the need for cleanup to be thorough given the number of people that are allergic to dogs.

Playing Fields

Superintendent Corey spoke of being approached by two members of the community who work extensively with the youth program and are presently working with the Recreation Department. The Recreation Department has reached out to see if the District could take a comprehensive look at all the fields within the Towns of Hollis and Brookline, e.g., upper field at HUES, SAU field, high school fields. The SAU has agreed to do a comprehensive tour.

The desire is to identify potential cost-effective solutions to field shortages. Superintendent Corey stated he would come back before the Board and would not take any action in terms of Town teams utilizing the fields until and unless the Board took official action.

Ms. St. John stated awareness the District currently shares fields with Town groups and questioned if fees are involved. Superintendent Corey stated the SAU has not charged fees. When asked if the SAU, when utilizing Town fields, pays a fee, he stated there to be no fees involved. He commented the relationship between the Town and the Districts is if there are available fields, they can be utilized.

COOP School District Annual Meeting

Superintendent Corey informed the Board the COOP School Board conducted a special meeting on May 3rd following a non-meeting with legal counsel to discuss a lawsuit filed by a Hollis resident regarding the outcome of the vote at the Annual Meeting.

The COOP School Board issued a statement, which is included in the minutes of the meeting. The SAU is working with counsel and the COOP School Board and defending the outcome of the election. As more information becomes available, the SAU will share the information it is able to.

Chair Mann questioned the impact the suit would have on the District's plans to move forward with the field. Superintendent Corey stated the timeline will have to be adjusted. The COOP School Board did approve having the property survey completed. That will be done over the coming weeks and should allow the District to gain back some time. One of the difficulties would be that the construction market is presently doing very well, which could delay contracting and has the potential to result in cost increases because of delays.

When asked, Superintendent Corey stated what was asked for in the suit was for the Attorney General to recount the ballots. The SAU feels it has a strong argument, which will be presented. The hearing is scheduled for June 1st.

When asked if it is the Attorney General that recounts or the Secretary of State, Superintendent Corey stated the SAU has, through its counsel, contacted those offices. A Town Annual Meeting is not the same as an election in a Town. A Town Annual Meeting is controlled by the Moderator. It is the Attorney General that conducts the recount.

Retirement

Superintendent Corey informed the Board, after many years of tremendous service, Dianne Sollecito, Office Manager/H.R. Assistant, at the SAU is retiring for all the right reasons. She wants to spend more time with her grandchildren. The SAU will be very sad to see her go, and thanks her for all her efforts. Her last day will be May 31st.

Communications

Chairman Mann read into the record a communication received from Sandy Van Sciver, Hollis Education Association:

"This is to inform you that the Hollis Education Association desires to bargain a Master Contract for the school year 2019-20. This notification is in accordance with the requirements of RSA 273-A:3."

Chairman Mann stated his belief the Board would also be entering negotiations with the Hollis Education Support Staff Association (HESSA). Superintendent Corey confirmed HESSA's intent to bargain.

Appointments

Chairman Mann read the following communication into the record:

"Dear Supt. Corey and Hollis School Board,

I am providing this correspondence to be read into the public record bringing forward my Board appointments for the coming year. Over the last month, I took time to reach out to each school board member to understand his or her interest, passion and talents and how best to thoughtfully aligned those talents and passions to needed roles.

In accordance with Policy BDE, BDF and BBAA, I am submitting these appointments for Board consideration and approval. Upon approval, individuals in these roles will be empowered to faithfully carry-out the respected functions in the best interest of our school district and as assigned agents of the Hollis School Board.

I hereby appoint:

Tammy Fareed - Vice Chair to:

- *Hollis School District Contract Negotiation Team Lead – HESSA (Support Staff)*
- *Hollis School District Representative to HSTEP as Lead Committee Member*
- *Hollis School District Representative to Hollis Budget Committee*
- *Hollis School District - Signer/Approver of the Manifests*

Amy Kellner - Board Secretary to:

- *Hollis School District Policy Committee*
- *Hollis School District - Signer/Approver of the Manifests*

Michelle St. John

- *Hollis School District Contract Negotiation Team - HESSA (Support Staff)*
- *Hollis School District Representative to SAU #41 Governing Board Policy Committee*
- *Hollis School District Representative to SAU Budget Committee*
- *Hollis School District Alternate Representative to Hollis Budget Committee*

Tom Enright to:

- *Hollis School District Contract Negotiation Team - HEA (Professional Staff)*

Rob Mann - Chair to:

- *Hollis School District Contract Negotiation Team Lead - HEA (Professional Staff)*
- *Hollis School District Representative to SAU Office Study Committee*
- *Hollis School District Advisor to HSTEP Committee*

These are very exciting times for the Hollis School District. I want to thank each of you for stepping up to fill these critical roles and responsibilities.

Respectfully Submitted,

Robert Mann – HSB Chair”

MOTION BY MEMBER FAREED TO APPROVE THE APPOINTMENTS BY THE CHAIR AS STATED

MOTION SECONDED BY MEMBER ST. JOHN

MOTION CARRIED

5-0-0

PUBLIC INPUT

Superintendent Corey informed the Board the microphones utilized at Board meetings will now project the voices of speakers both through the recording/stream of the meeting and in the room.

PRINCIPALS' REPORT

Superintendent Corey highlighted the numerous events/celebrations planned during the months of May and June.

The Hollis Primary School (HPS) received a \$100,000 safety grant that will be utilized for internal doors and compartmentalizing at HPS. HUES received approx. \$113,000 in grant funds. During next month's meeting the Principals will provide a presentation on the school year and will be asked to highlight some of the elements of the safety grants.

Vice Chairman Fareed noted the increase in enrollment. Superintendent Corey stated there to be a total of 5 new enrollments since last reported. He spoke of the previous discussion with the Budget Committee that should enrollment increase at a specific rate a recommendation would be brought forward to consider funding an additional teacher through the contingency fund.

Vice Chairman Fareed commented the NESDEC projections for K-3 are grossly under projected. There appears to be a generational shift going on.

When asked if, given the real estate market, he anticipates departures from the District, Superintendent Corey responded not at this time. He added it is typically this month that employers inform employees of out-of-state transfers, etc.

Ms. St. John questioned the procedure surrounding Paras in the classrooms to support larger classroom size. Superintendent Corey stated the first focus for Paras is the students requiring those supports. Principals devise their schedule with those support mechanisms built in. Typically, a Para isn't assigned to a room as much as to the children, e.g., would follow throughout the day. On occasion, there are further resources that are pushed into a classroom.

Vice Chairman Fareed stated there to be Instructional Assistants as well.

Superintendent Corey stated larger class sizes can sometimes be misleading; there may be several students that are pulled out of a class for advanced reading, advanced math, etc.

DISCUSSION

- Revenue and Expense Report

Kristen Maher, Assistant Business Administrator, stated the information provided with the agenda does not differ greatly from the last time it was presented. However, the bottom line went from \$5,893 to \$51,188 primarily due to significant savings identified in special education resulting from the ability to provide in-District/local services for a few special education students.

Savings were also achieved in benefits; number of employees who opted out of insurance coverage.

When asked about the cost associated with telephone charges in the SAU, Ms. Maher stated some professionals were provided cell phones that were not budgeted for, per contract language.

Vice Chairman Fareed commented when this information was presented to the Budget Committee she pointed out the District utilizes trust funds that are earmarked for specific purposes, e.g., building maintenance trust, which is believed to be a more transparent way of addressing such expenses rather than retaining 2.5% of the budget in retained fund balance as allowed by the State.

- Infrastructure Grant

Superintendent Corey noted the information provided (copy attached) relative to the grants received by all districts in the SAU and how the funds are intended to be utilized. He thanked those who put the time and effort into the grant applications and noted, across the SAU, the total grant amount is \$431,225. The State's 80% portion is \$344,980 and the SAU's 20% match is \$86,245. Kelly Seeley, Business Administrator, provided a breakdown of the amount received and the projects the funds would be allocated toward.

- Field Discussion (SAU and HUES)

Superintendent Corey stated what the Board likely will receive initially is a detail of how the fields will be overseen.

- Update on the Hollis Schools Thermal Electric Project (HSTEP)

Superintendent Corey noted the HSTEP Committee (Committee) met earlier in the day. He displayed the color choices for the exterior of HPS. When asked, he stated he would bring to the next meeting a visual of what the appearance is expected to be like.

The Committee and the process works very well. However, when the project was planned it did not factor in the economic changes that have occurred. A few things impacting the project are the recent tariffs that have been imposed (impacting steel prices), increased labor costs, and an increase in fuel costs. To accomplish the vast majority of what the District set out to do, he is proposing the Board look at utilizing the rebates already in hand to offset the costs of the project allowing for the major components to be completed. There is presently \$130,000 in rebates that have come back (for two solar systems and boiler at HUES). At the completion of the project, the District will garner another series of rebates related to the shell the building will be wrapped in.

The present expectation is that Phase II will cost \$1,550,000. The District has approx. \$1,320,000 remaining in the lease. It is believed if granted the authority to utilize the \$130,000 in rebates, costs could be trimmed around other items. This would allow the project to arrive at; complete wrapping at HPS; brick portion and gym block portion (insulated from inside) and will change 49 air source heat pumps. Most of the rooms will go

to air source heat pumps. There is a small section in the middle that is on 13 unique heating systems, which will be maintained because they are in the internal portion of the building.

Vice Chairman Fareed commented that center portion of the building has an approx. R19 rating where the remainder of the building is at R2. When asked about the optimal rating, she indicated it is R30. The committee discussed the cost effectiveness of going from R2-R30 and from R19-R30 (marginal payback).

Superintendent Corey remarked in addition to the cost escalation that was unknown, the only other item that was unanticipated is the determination it made no sense to install solar panels over the gym on a roof that would soon fail. Past reviews had indicated there would be more of a useful life. The result was \$100,000 to redo the roof. The roof and the solar panels are now set for many years to come.

The committee is pleased with the way the bid process has gone. Vice Chairman Fareed and Kelly Seeley provided the Budget Committee an update on costs. The Budget Committee was not made aware of the question posed to the Board relative to utilizing rebate funds as it is believed to be first a decision of the Board.

Vice Chair Fareed brought up, with the Budget Committee, the general topic that rebates were not a settled matter. The Budget Committee is prepared to hear about the request. They are aware, in general terms, of the cost escalations. The meeting conducted earlier in the day with HSTEP determined the specific numbers. Superintendent Corey noted the building committee was originally going to meet the prior Wednesday, but when the School Board moved its meeting Structure Tone said it would be helpful to have the extra time. With the change in the School Board meeting date, the meeting of the Budget Committee wound up being before the School Board meeting and before the HSTEP committee had its figures.

Superintendent Corey noted what will not occur; the lights will not be replaced at this time and the phase change materials will not be put in the ceilings. Those items will be addressed through use of the Maintenance Trust Fund over the foreseeable future. The lights happen to be another tariff item and the cost has increased. It is believed the District is better served to wait given the belief the cost will be reduced in another 15 months or so. Vice Chairman Fareed noted some of the Return on Investment (ROI) information will have to be adjusted given what is and is not done. The lights were originally intended to pay for themselves in a couple of years. It is a smart thing to do, but if we must do them later the project can continue.

Superintendent Corey stated HUES would be completely done except for the lights and HPS will not get new lights. There are different programs coming out now and the District is questioning vendors to determine if that can be accomplished. However, at this point he is only confident in saying the lights would not be done. Chairman Mann questioned if the lighting project was to be deferred a year or two down the road, if the contractors currently on board would still be needed and was informed they would not.

Superintendent Corey commented he feels fortunate to have gotten the solar panels done when they were as those would have been hit hard by the tariffs. Those came in at about half of what was budgeted for.

Superintendent Corey stated his intent to be to instruct Structure Tone, on Friday, to release the wrapping. A formal contract would go out for the wrapping. Once further along, he would instruct them to release the mechanical.

Vice Chairman Fareed noted the original number, when reaching the end of the study, was closer to \$3 million, and it was ultimately believed it could be done for \$2.8 million. It isn't a failure of the budget, it really was prescience about what it might take and then leaning on the numbers at the time with some fudge factors, which have been exceeded by economics that could not be predicted.

Chairman Mann commented utilizing the rebates just gets us under the predicted run rate of the project. Superintendent Corey noted the \$100,000 cost for the repair of the portion of the roof was never included. When going through the project and being ahead of schedule financially, the determination was made to pay for that out of the lease and to see where the project ended up. In once sense it is paying the District back the \$100,000 for the roof through the rebates. When asked, Superintendent Corey stated if the rebates were not utilized they would have shown as unanticipated revenue in the budget.

MOTION MADE BY MEMBER FAREED TO AUTHORIZE THE SUPERINTENDENT AND BUSINESS ADMINISTRATOR TO EXPEND THE REBATE FUNDS EARNED BY THE HSTEP PROJECT TO CONTINUE PHASE II OF THE PROJECT AS PLANNED

MOTION SECONDED BY MEMBER ST. JOHN

MOTION CARRIED

5-0-0

- Transportation

Superintendent Corey remarked the issue of transportation is going as well as can be expected. He commended the transportation company, the Athletic Directors, and Principals. He thanked the families of the District for their patience and understanding. We have a driver ready to go who has passed all the State tests. It is 5 weeks before he/she can get a road appointment. That is one of the areas of concern being relayed to our Legislators. That concern extends across the State.

Over the summer additional options/applications will be looked at in terms of aiding with parental notification, etc.

Ms. St. John spoke of having received feedback from parents questioning if the transportation company would be willing to entertain a complete review of all routes. Superintendent Corey stated that has been discussed. Changes occur over time, e.g., new developments get built, the population changes, etc. That discussion is something that will be included in the summer agenda. He suggested the result of that could be discussed at an August meeting.

Vice Chairman Fareed questioned what might be in place to retain drivers, e.g., the driver who is waiting on a road test will be ready when school is out for the summer. Superintendent Corey stated the first thing that is done to keep that driver interested during those 5 weeks is to utilize him/her for one of the special education runs. The hope is that the individual will return after the summer. Given the competitiveness of the industry and the ability for larger transportation companies to offer benefits, it can be challenging.

With larger companies, when a child's parent is not at the bus stop the child is still let off the bus. The relationship the District has with Hollis Transportation is that the child would be returned to the school. It could be that the District could get some services from a larger organization that could take drivers from different terminals on different days, but you will lose some of that small-town feel, which worries him.

Vice Chairman Fareed asked if one of the problems is the process involved in obtaining a Commercial Drivers' License (CDL) and the District has ways to adapt the routes, isn't there a way to utilize smaller vehicles like the vans that don't require the CDL, to fill in gaps.

Superintendent Corey stated the District could look at some vans, but it is basically a 12-person vehicle. Perhaps that could be utilized in some of the rural areas, but that too will change over the next few years. It is an ongoing issue. The District has approached some of its administrators and teaching staff to see if there is an interest in driving buses.

- Safety Conversation

Superintendent Corey remarked at a recent meeting, Mr. Enright questioned how our police officers would respond to an active shooter situation. Joseph Hoebeke, Chief of Police, provided a communication addressing the question. Superintendent Corey highlighted the area where he discussed what would occur if an officer were the only one on scene; “an officer has an obligation and duty to engage in a single officer response.” The officers on the day shift are required to come to the SAU buildings because responding to a building they are familiar with is a different scenario.

Superintendent Corey stated beginning next month, he would like to schedule 2-3 segments on security. The Chief has volunteered to attend a meeting and inform the Board of the type of trainings the Police Department undertakes with the School District, e.g., tabletop exercises, evacuation drills, bus evacuation drills, etc.

Superintendent Corey spoke of the benefits of the School Resource Officer (SRO) and the amount of outreach that provides the District. The SRO arranged for 8 members of the SAU to attend training conducted in Manchester last month at no cost to the District.

Dr. Laura DeRosa, Hollis Brookline Middle School teacher, was appointed by Governor Chris Sununu to the newly formed School Safety and Preparedness Taskforce. The taskforce was established by Governor Sununu following the incident in Parkland, FL, and includes a representative of the Police, Emergency Services, School Board, Superintendent, Administrator, and a teacher representative.

Superintendent Corey noted the Hollis Brookline Middle School was selected as the safest school in the State.

Vice Chairman Fareed requested the upcoming presentation include feedback on how the COPSync software has been working. Superintendent Corey stated COPSync is still up and running, but there is a legal contest around the software. The Hollis and Brookline Police Chiefs are working with the Association of Chiefs of Police on that issue.

Mr. Enright stated appreciation for the communication from the Police Chief. However, remarked there is ambiguity in the communication that requires clarification. The communication addressed a single officer response, but also noted the immediate action team. The immediate action team gives him pause. It sounds like a delay.

Superintendent Corey suggested the first presentation be one that could be attended by the Police Chief.

Mr. Enright stated the desire to understand more around who has access to locked schools and how officers gain entry. He reiterated his appreciation for the communication. He spoke of having participated when an SRO was brought into the District. He stated concern with having under-armed police officers in the school and over-armed intruders.

Superintendent Corey stated answers will be provided to the questions raised by Mr. Enright at the June meeting and a timetable will be established for the presentations.

Mr. Enright stated how pleased he was with officers coming through the schools while on shift.

Vice Chairman Fareed noted at the previous evening’s Budget Committee meeting, the Selectman’s representative commented for the first time in many years, the Town has a full complement of police officers.

Ms. Kellner suggested providing volunteers some level of training around procedures to be followed in such events. Superintendent Corey stated there could be an additional training module created for volunteers.

Ms. St. John noted a parent who had brought up a safety concern around crosswalks at a recent meeting and questioned if there has been a follow-up. Superintendent Corey stated he has communicated with the parent who is going to meet with him and the Police Chief. The feedback received was brought to the Police Chief, and cruisers were put on Main Street for about a two-week period. The Public Works Department added a flashing speed sign for a period of a week. Superintendent Corey spoke of how supportive the whole community is of the schools.

DELIBERATIONS

- To see what action the Board will take regarding the proposal for accepting the infrastructure grant.

MOTION BY MEMBER FAREED TO APPROVE THE ACCEPTANCE AND EXPENDITURE OF THE PUBLIC SCHOOL INFRASTRUCTURE GRANT FROM THE STATE OF NEW HAMPSHIRE IN THE AMOUNT OF ONE HUNDRED FOURTEEN THOUSAND FIVE HUNDRED FORTY DOLLARS (\$114,540). THE REQUIRED MATCH (\$28,635 OR 20%) WILL BE FUNDED THROUGH THE FY19 OPERATING BUDGET AND THE SCHOOL BUILDING MAINTENANCE EXPENDABLE TRUST FUND AS DETAILED IN THE DOCUMENTATION PROVIDED WITH THE AGENDA

MOTION SECONDED BY MEMBER ST. JOHN

MOTION CARRIED

5-0-0

- To see what action the Board will take regarding the Superintendent's recommendations regarding administrative compensation.

MOTION BY MEMBER FAREED TO APPROVE THE RECOMMENDATIONS OF THE SUPERINTENDENT REGARDING ADMINISTRATIVE COMPENSATION

MOTION SECONDED BY MEMBER ST. JOHN

MOTION CARRIED

5-0-0

- To see what action the Board will take regarding the Administration's recommendation to support an extended school year transportation request

MOTION BY MEMBER FAREED TO APPROVE THE ADMINISTRATION'S RECOMMENDATION TO FUND AN EXTENDED SCHOOL YEAR TRANSPORTATION REQUEST

MOTION SECONDED BY MEMBER ST. JOHN

MOTION CARRIED

5-0-0

Vice Chairman Fareed spoke of having purchased, from the Beaver Brook Barn Sale, approx. 20 Annual Reports of the Town of Hollis from various years.

In 1946, the Chair of the Hollis School Board was Mrs. Beryl Orde who she guesses may be the Mother of Mr. Orde who owns the bus company.

In 1879, Levi Abbot was the Superintendent of the School Committee and his annual pay was \$60. He had a second job, publisher of the audit, for which he was paid \$4.

Vice Chairman Fareed read, from the Annual Report, the closing paragraph of the 1½ page report written by the Superintendent:

“Our institutions are based upon the intelligence of the people and the education which benefits the individual benefits also the community. The results of the efforts already made to secure a higher education for all within the limits of the Town are a guarantee that any efforts in the same direction in the future will not be lost.”

ADJOURNMENT

**MOTION BY MEMBER ENRIGHT TO ADJOURN
SECONDED BY MEMBER ST. JOHN
MOTION CARRIED
5-0-0**

The May 9, 2018 meeting of the Hollis School Board was adjourned at 7:47 p.m.

Date _____

Signed _____

Public School Infrastructure Grants
Hollis Brookline Schools Overview

| District | School | Project | Total Cost | State Portion | District Portion | In FY19 Budget | Other Source | Total Check | District Funding Sources |
|----------|--------|------------------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|--------------------------|
| HSD | HPS | Interior Doors | \$125,000 | \$100,000 | \$25,000 | \$25,000 | | \$25,000 | Expendable Trust |
| HSD | HUES | Window Blinds | \$1,500 | \$1,200 | \$300 | \$300 | | \$300 | |
| HSD | HUES | Laminate | \$10,000 | \$8,000 | \$2,000 | \$2,000 | | \$2,000 | |
| HSD | HUES | Cameras | \$10,000 | \$8,000 | \$2,000 | | \$2,000 | \$2,000 | eRate |
| HSD | HUES | Add'l FOBs | \$27,000 | \$21,600 | \$5,400 | | \$5,400 | \$5,400 | eRate |
| HSD | HUES | Door Frame Repairs | \$15,000 | \$12,000 | \$3,000 | \$3,000 | | \$3,000 | |
| HSD | HUES | Thumb Locks | \$50,000 | \$40,000 | \$10,000 | \$700 | \$9,300 | \$10,000 | Expendable Trust |
| | | Total | \$113,500 | \$90,800 | \$22,700 | \$6,000 | \$16,700 | \$22,700 | |
| BSD | RMMS | Cameras/Viewing Device | | | | | | | FY18 Budget |
| BSD | RMMS | Laminate | | | | | | | Expendable Trust |
| BSD | RMMS | Door Hinges/Hardware | | | | | | | FY18 Budget |
| BSD | RMMS | Door Alert System | | | | | | | FY18 Budget |
| BSD | RMMS | Paging Feature | | | | | | | FY18 Budget |
| | | Total | \$27,775 | \$22,220 | \$5,555 | \$0 | \$5,555 | \$5,555 | |
| BSD | CSDA | Lobby Extension | \$43,000 | \$34,400 | \$8,600 | | \$8,600 | \$8,600 | Expendable Trust |
| BSD | CSDA | Perimeter Safety | \$22,150 | \$17,720 | \$4,430 | | \$4,430 | \$4,430 | Expendable Trust |
| BSD | CSDA | Phone System | \$25,000 | \$20,000 | \$5,000 | | \$5,000 | \$5,000 | eRate |
| BSD | CSDA | Laminate/Thumb Locks | \$25,250 | \$20,200 | \$5,050 | | \$5,050 | \$5,050 | Expendable Trust |
| | | Total | \$115,400 | \$92,320 | \$23,080 | \$0 | \$23,080 | \$23,080 | |
| Coop | HBMS | Cameras | \$6,655 | \$5,324 | \$1,331 | | \$1,331 | \$1,331 | FY19 Budget |
| Coop | HBMS | Locking/Panic Button | \$5,463 | \$4,371 | \$1,093 | | \$1,093 | \$1,093 | FY19 Budget |
| Coop | HBMS | Laminate | \$25,381 | \$20,305 | \$5,076 | | \$5,076 | \$5,076 | FY19 Budget |
| | | Total | \$37,500 | \$30,000 | \$7,500 | \$0 | \$7,500 | \$7,500 | |
| Coop | HBHS | Laminate | \$12,050 | \$9,640 | \$2,410 | | \$2,410 | \$2,410 | FY19 Budget |
| | | Grand Totals | \$431,225 | \$344,980 | \$86,245 | \$31,000 | \$55,245 | \$86,245 | |

\$12,400 eRate